

NORTH YORKSHIRE – DRAFT LAA2 INDICATORS – Version 11 – 11:00 on 22.04.08

Including amendments after submission to NYSP Executive on Thursday 10th April 2008

Note: The Indicators support the priorities of the North Yorkshire Sustainable Community Strategy (2008 -18), which are:

- 1) Access to Services; 2) Affordable Housing; 3) Alcohol; 4) Children and Young People; 5) Community Cohesion; 6) Community Safety; 7) Economy and Enterprise; 8) Older People; 9) Health and Wellbeing; 10) Environment.

SCS Priority	NIS or Local Indicator	Designated, Local or Statutory	Brief Description	Baseline <i>Some subject to confirmation.</i>	Improvement Targets <i>Some subject to confirmation.</i>			Lead Partners <i>(Thematic Partnership allocation – subject to confirmation.)</i>	Comments C = GOYH/NYSP SHARED <i>Match/near match to LAA1 Indicator.</i>
					08/09	09/10	10/11		
STRONGER COMMUNITIES									
5	NI 1	D	% of people who believe people from different backgrounds get on well together in their local area.	Baseline to be set by Place Survey to be conducted in autumn 2008	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	Districts NYCC (Stronger)	C <i>STR/1/(b)</i>
5	NI 3	D	Civic participation in the local area.	Baseline to be set by Place Survey to be conducted in autumn 2008	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	Districts NYCC (Stronger)	C

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5	L 63	L	Participation in regular volunteering.	2006/07 Survey 3.9%		6%	Tbc	Third Sector (Stronger)	C STR/1(c) STRETCH
5	L 65	L	Environment for a thriving third sector.	Baseline Tbc Autumn 2008	Tbc	Tbc	Tbc	Third Sector (Stronger)	C STR/1/(g)
9	NI 8	D	Adult participation in sport.	2006/07 22.7%		26.7%	Maintenance of 09/10 performance	North Yorkshire Sport Districts (Healthier)	C HC/5(a) STRETCH
7, 9	L 66	L	Engagement in the arts.	Active People Survey Tbc	Tbc	Tbc	Tbc	Districts NYCC Third Sector (Stronger)	NI 11
1, 9, 10	L 41	L	% of population within 5 miles of a Joint Access Centre.	31 March 2006 27.60%	59.94%	76.60%	85%	NYCC Districts Third sector (Stronger)	STR/3(a) STRETCH

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5, 9	L 56	L	Volunteering by people who are BME or unemployed or disabled.	Jan 2007 374	Jan 2009 438	Jan 2010 472	Tbc	Third Sector (Stronger)	STR/1(e) STRETCH
5, 9	L 57	L	Volunteering in Special Volunteering.	Jan 2007 347	Jan 2009 410	Jan 2010 441	Tbc	Third Sector (Stronger)	STR/1(f) STRETCH
SAFER COMMUNITIES									
3, 6, 9	L 60	L	Reduce the incidence of violent crime a)The number of violent crimes recorded annually b) The proportion of violent offences which result in Sanction Detections	2005/06 8,212 51.4%	6,993	6870 58%	Tbc Tbc	CDRPs (Safer)	C <i>SAF/8(a) and (b)</i> STRETCH
3, 6, 9	L 67	L	Perceptions of anti-social behaviour.	2006/07 14%	13%	12%	Tbc	CDRPs (Safer)	C NI 17

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4, 6, 9	NI 19	D	Rate of proven re-offending by young offenders.	Tbc			Tbc	YOT (Safer)	C SAF/7/(b) Links to NI 30
3, 6, 9	NI 20	D	Assault with injury crime rate.	Tbc			Tbc	CDRPs (Safer)	C
3, 6, 9	NI 30	D	Re-offending rate of prolific and priority offenders.	The number of convictions from 1 January 07 to 31 December 07 of the PPOs who are on the scheme at 1 April 08	To be negotiated annually in light of previous year data – by Home Office/GOYH/NYS P negotiator.	To be negotiated annually in light of previous year data – by Home Office/GOYH/NYS P negotiator.	To be negotiated annually in light of previous year data – by Home Office/GOYH/NYS P negotiator.	CDRPs (Safer)	C SAF/7(c) Link to NI 19

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3, 6, 9	NI 32	D	Repeat incidents of domestic violence.	Tbc			Tbc	CDRPs (Safer)	C
3, 6, 9	NI 39	D	Alcohol-harm related hospital admission rates.	2005/06 1,105 per 100,000 2006/07 1,129 per 100,000 (2% increase)	Tbc	Tbc	Tbc	PCT (Healthier)	C
3, 6, 9	NI 41	D	Perceptions of drunk or rowdy behaviour as a problem.	Baseline to be set by Place Survey to be conducted in autumn 2008	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	Tbc awaiting guidance from GOYH	CDRPs (Safer)	C

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4, 6, 9	NI 45	D	Young offenders engagement in suitable education, employment or training.	Apr-Dec 2007 58.9%	63.0%	67.0%	71.0%	YOT (Safer)	C
3, 6, 9	NI 47	D	People killed or seriously injured in road traffic accidents.	2007 (calendar year) 717	2008 644	2009 627	2010 622	Police NYCC Fire & Rescue PCT (Safer)	C <i>SAF/4(a)</i> STRETCH
CHILDREN AND YOUNG PEOPLE									
Be Healthy									
4, 9	NI 56	D	Obesity among primary school age children in Year 6.	2006/07 academic year 15.8% of year 6 (2007/08 data due Jan 09)	16.2%	16.3%	16.3%	PCT (Healthier)	C <i>HC/6/(a)</i>

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4, 9	L 64	L	Children and young people's participation in high quality sport.	2007/08 88%	92%	97%	99%	NYCC (Children and YP)	C CYP/2(a) STRETCH
4, 9	L 58	L	% of schools achieving Healthy Schools Status.	Dec 2007 60.6%	Dec 2008 70%	Dec 2009 85%	Tbc	NYCC (Children and YP)	CYP/1(a) STRETCH
Stay Safe									
4, 9	NI 60	D	Core assessments for children's social care that were carried out within 35 days of their commencement.	2006/07 67.44% 2007/08 77.8% (unvalidated)	80%	82%	84%	NYCC (Children and YP)	C
4, 9	L61	L	Number of children living in kinship care as an alternative to being looked after.	2007/08 target 85	40	46	50	NYCC (Children and YP)	CYP/3/(a)
4, 9	L62	L	Number looked after of children placed out of North Yorkshire	2007/08 target 113	85	80	75	NYCC (Children and YP)	CYP/3/(b)

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Enjoy and Achieve									
4, 7	NI 81	D	Reducing the inequality gap in the achievement of a Level 3 qualification by age 19.	New Indicator No baseline available			Tbc	NYCC <i>(Children and YP)</i>	C
4, 7	NI 90	D	Take up of 14 – 19 learning diplomas.	New Indicator No baseline available			Tbc	NYCC LSC <i>(Children and YP)</i>	C
Make a positive contribution									
4, 9	NI 110	L	Young people's participation in positive activities.	New Indicator. No baseline data			Tbc	NYCC <i>(Children and YP)</i>	C
4, 9	NI 112	L	Under 18 conception rate.	2004/06 NY 25.7% per 1000 Scar 41.3% per 1000	37.2%	34.4%	2008/10 NY 18.3% per 1000 Scar 30.0% per 1000	PCT <i>(Healthier)</i>	<i>HC/1/(d)</i>

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4, 6, 9	NI 115	D	Substance misuse by young people	Tbc			Tbc	CDRPs NYCC POLICE PCT (Safer)	C
Economic Wellbeing									
4, 7, 9	NI 117	D	16 to 18 year olds who are not in education, training or employment.	2007/08 target 4.4%	4.1%	3.6%	3.5%	NYCC (Children and YP)	C CYP/7(a) STRETCH
ADULT HEALTH AND WELLBEING									
9	L 68	L	All age all cause mortality. (propose to slow down the widening of inequalities between Harrogate and Scarborough districts with target inequalities gap figures)	2004/06 overall mortality rate ranged between 519 in Cra and 641 in Scar. 545 in Harr (least deprived)	25%	26%	29%	PCT (Healthier)	NI 120

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8, 9	L 69	L	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets).	2007/08 340 per 100,000 estimate	83 per 100,000	106 per 100,000	125 per 100,000	NYCC (Adults)	ASP/6(a) STRETCH NI 130
1, 8, 9	NI 135	D	Carers receiving needs assessment or review and a specific carer's service or advice and information.	2007/08 12.0% estimate 11.0% on existing C62 definition	13.5%	14.5%	16.0%	NYCC (Adults)	C
1, 8, 9	NI 136	D	People supported to live independently through Social Services (all ages) (per 100,000)	2007/08 2950 estimate	3050	3150	3250	NYCC (Adults)	C

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4, 9	L 1	L	Smoking in pregnancy.	2006/07 14.8% Excludes data from Scarborough for Q3 of this year	14.2%	13.0%	13.0%	PCT (Healthier)	HC/3((c) STRETCH
2, 5, 8, 9	L 12	L	Additional extra care units occupied.	2007/08 93 estimate	150	120	40	NYCC Districts (Adults)	ASP/4(a) STRETCH
1, 8, 9	L 13	L	Intensive home care as % of all intensive care.	2007/08 30.8% estimate	24.0%	26.0%	26.0%	NYCC (Adults)	ASP/4(b) STRETCH
1, 8, 9	L 17	L	Adult protection referrals.	2007/08 224 estimate	246	273	300	NYCC (Adults)	ASP/10(a) STRETCH
8, 9	L18	L	Number of people benefiting from Telecare	2007/08 11,120 estimate	11,570	11,690	11,800	NYCC (Adults)	ASP /11/(a)

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1, 8, 9	L 19	L	People aged 16 + helped to live independently at home through assistive technology.	2007/08 14 estimate	No target	357 cumulative for 07/08; 08/09 and 09/10	432 cumulative for 07/08; 08/09; 09/10 and 10/11	NYCC (Adults)	ASP/11(c) STRETCH
TACKLING EXCLUSION AND PROMOTING EQUALITY									
2, 8, 9	NI 141	D	Percentage of vulnerable people achieving independent living.	2007/08 70% estimate	71%	72%	73%	NYCC District (Adults)	C ASP/3/(a)

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LOCAL ECONOMY									
7, 9	NI 152	D	Working age people on out of work benefits.	May 07 Scar 14.0 8320 claimants			11.0 6537 claimants reduction of 1783	Scarborough BC <i>(Economy and E)</i>	C
2, 5, 9	NI 155	D	Number of affordable homes delivered.	2007/08 586 estimate (see detailed definition)	586+556 =1142 subject to amend for baseline actual	1,142+556=1698 subject to amend for baseline actual	2,220 Cumulative 1 Apr 07 -31 Mar 11	Districts NYCC <i>(Stronger)</i>	C <i>STR/2(a) STRETCH</i>
2, 9	NI 159	D	Supply of ready to develop housing sites	Tbc			Tbc	Districts <i>(Stronger)</i>	C
7, 9	NI 164	D	Working age population qualified to at least level 3 or higher.	2006 48.7%			57.1%	LSC <i>(Economy and E)</i>	C

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7	NI 171	D	New Business registration rate (per 10,000 resident population aged 16 and above).	No data available until Oct 2008	Tbc	Tbc	Tbc	Districts NYCC (Economy and E)	C <i>EE/1(a)</i>
1, 8, 9, 10	NI 175	D	Number of passengers carried on Community Transport.	06/07 140,194	189,000	199,000	205,000	NYCC (Stronger)	C <i>STR/3(c)</i> STRETCH
1, 2, 9	L 8	L	Prevent homelessness through advice and proactive intervention (per 000 households)	07/08 est. NY Tbc	Tbc	Tbc	Tbc	Districts (Stronger)	<i>STR/2/(d)</i>
				Crav 2	1	1	Tbc		
				Ham 2	2.5	3.2	Tbc		
				Harr 1	1	1	Tbc		
				Rich 1.47	1.8	2	Tbc		
				Rye 2	2.2	2.4	Tbc		
				Scar 4.4	4.5	4.6	Tbc		
				Selb 0.11	0.13	0.14	Tbc		

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7	L 36	L	Grow the Creative Industries sector.	2006 1,900 creative businesses in NY	No target	1,999 businesses	2020	NYCC Districts (Economy and E)	<i>EE//1(e)</i>
7	L 37	L	Increase the value of tourism earnings.	2006 (£mn) £1,558			£1,636	NYCC Districts (Economy and E)	<i>EE/1/(d)</i>
ENVIRONMENTAL SUSTAINABILITY									
9, 10	NI 185	D	CO ₂ reduction from local authority operations (excl schools).	Not applicable ref Guidance	To be determined as a baseline	2% reduction on 2008/09	4% reduction on 2008/09	NYCC Districts (Stronger)	C <i>STR/5/(a)</i>

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9, 10	NI 186	D	Per capita reduction in CO ₂ emissions in the LA area.	Not specified. Reference it being supplied by GOYH/ linked to 2010,2020 estimated emissions saving document.	3.5% reduction on baseline	7.0% reduction on baseline	10.5% reduction on baseline	NYCC Districts (Stronger)	C
7, 9, 10	NI 189	D	Flood and coastal erosion risk management.	Tbc			Tbc	Districts (Stronger)	C
10	NI 192	D	Household waste recycled and/or composted	07/08 est. 37.80%	41.00%	42.00%	43.00%	Districts NYCC (Stronger)	C <i>STR/6/(a)</i>

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10	NI 193	D	Municipal waste landfilled.	07/08 64.00%	62.00%	61.00%	60.00%	NYCC Districts (Stronger)	C STR/6/(b)
9, 10	NI 197	D	Improved local biodiversity – active management of local sites.	53 SINC In NY which have received positive management in the last 5 years (7.0% of all NY SINC).	63 SINC in NY in positive management (8.4% of NY total).	73 SINC in NY in positive management (9.7% of NY total).	83 SINC in NY in positive management (11.1% of NY total).	Districts NYCC (Stronger)	C

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CHILDREN AND YOUNG PEOPLE STATUTORY TARGETS (Enjoy and Achieve)									
	NI 72	S	Achievement in early years.	51.10% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 73	S	Level 4 or above in English & Maths at KS2	83% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 74	S	Level 5 or above in English & Maths at KS3	82% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 75	S	5 or more A-C at GCSE (or equivalent) including English & Maths	54.13% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 83	S	Level 5 or above in Science at KS3	82% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 87	S	Secondary School persistent absence.					NYCC (Children and YP)	DCSF STATUTOR Y
	NI 92	S	Narrowing the gap in the Early Years Foundation Profile	35.5% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y

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	NI 93	S	Progression by 2 levels in English between KS1 &KS2					NYCC (Children and YP)	DCSF STATUTOR Y
	NI 94	S	Progression by 2 levels in Maths between KS1 &KS2					NYCC (Children and YP)	DCSF STATUTOR Y
	NI 95	S	Progression by 2 levels in English between KS2 &KS3	32% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 96	S	Progression by 2 levels in Maths between KS2 &KS3	71% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 97	S	Progression by 2 levels in English between KS3 &KS4	63% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 98	S	Progression by 2 levels in Maths between KS3 &KS4	30% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 99	S	Children in care reaching Level 4 in English at KS2	55% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y
	NI 100	S	Children in care reaching Level 4 in Maths at KS2	50% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y

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	NI 101	S	Children in care achieving 5 A-C GCSEs (or equivalent) at KS4 (including Maths & English)	50% (06-07)				NYCC (Children and YP)	DCSF STATUTOR Y

SUMMARY:

		<u>LAA1 Reward Element Indicators included</u>	<u>Other LAA1 Indicators included</u>
Statutory	16	N/A	N/A
Designated	32	5	9
Local	<u>25</u>	<u>13</u>	<u>9</u>
TOTAL	73	18 (NI 15 a and b counted as 1)	18

Allocation to Thematic Partnerships

Adults	9
Children and Young People	24 (including 16 statutory)
Healthier Communities	6
Safer communities	11
Stronger Communities	18
Economy and Enterprise	<u>5</u>
	73

ND/KB NYCC S&CPU